

**United Nations Development Programme**  
**Country: Kyrgyz Republic**  
**Work Plan for the period of July 1, 2022-June 30,2023**

<b>Project Title</b>	<b>Kyrgyzstan Integrated National Financing Framework (K-INFF)</b>
<b>UNDAF/CP Outcome(s):</b>	<b>Outcome 1:</b> By 2022, inclusive and sustainable industrial, agricultural and rural development contribute to economic growth, decent work, improved livelihoods, food security and nutrition, especially among women and vulnerable groups <b>Outcome 4:</b> By 2022, social protection, health and education systems are more effective and inclusive, and provide quality services.
<b>CPD Output(s):</b>	<b>Output 1.1.</b> Policy frameworks and institutional mechanisms enabled at the national and subnational levels for sustainable, resilient, inclusive and gender-responsive economic growth <b>Output 4.3.</b> Education system is capable to provide safe environment, quality, inclusive learning and development for all.
<b>Expected Project Output(s):</b>	<b>Output 1 :</b> Kyrgyzstan has stronger evidence for an improved policy framework for public and private finance to deliver in NDS/SDGs. <b>Output 2:</b> Kyrgyzstan has an improved strategic planning and financing system to support NDS/SDGs implementation. <b>Output 3:</b> Kyrgyzstan has improved monitoring and oversight for NDS/SDG implementation
<b>Implementing Partners:</b>	UNDP (Lead) UNICEF (PUNO)
<b>National Partners:</b>	Office of the President Cabinet of Ministers Ministry of Economy and Commerce, Ministry of Finance, Ministry of Education and Science

**Brief Description**

As part of the Joint Programme (JP) funded by the UN SDG joint fund, the project aims at creating a holistic, comprehensive and integrated financing strategy, or Integrated National Financing Framework (INFF), with the ambition to improve the efficiency, effectiveness and transparency in the use of public funds and governance of private finance to support the implementation of Kyrgyzstan's National Development Strategy (NDS) and the SDGs. The JP is articulated in three sequenced blocks or phases, which combine a range of complementary activities supporting the formulation of concrete policy recommendations for financing. By the end of its implementation, the Cabinet of Ministers of Kyrgyzstan will a) have an improved policy framework for public and private finance to deliver on the NDs and the SDGs, b) have an improved strategic planning and budgeting administrative system to finance the NDS and the SDGs, and c) have improved monitoring and oversight for the implementation of the NDS and the SDGs. The creation of a holistic financing strategy will mainstream and align the SDGs across planning, budgeting and financing processes in Kyrgyzstan.

<b>Programme Period:</b>	2020-2023
<b>Key Result Area:</b>	Sustainable Development
<b>Atlas Award ID:</b>	00124814
<b>Atlas Project ID:</b>	00119485
<b>Start date:</b>	July 1, 2022
<b>End date:</b>	June 30, 2023
<b>Management Arrangements:</b>	DIM

<b>AWP Budget:</b>	<b>USD 339,154+162,640+2,000</b> (in-kind contribution)
<b>Allocated resources (USD):</b>	503,794
<b>UNDP budget (UN SDG Fund):</b>	<b>USD 339,154</b> (Including leftover, from Jul 2021-Jun 2022 budget: USD 14,058)
<b>UNICEF budget:</b>	<b>USD 162,640</b> (Including leftover, from Jul 2021-Jun 2022 budget: USD 0)
<b>In-kind contributions:</b>	
<b>UNDP co-funding:</b>	<b>USD 2,000</b>

Approved by UNDP: Ms. Monica Rijal, Deputy Resident Representative

Signature: 

Date: July 15, 2022

Approved by UNICEF: Ms. Gulsana Turusbekova, Acting Deputy Representative

Signature: 

Date: July 15, 2022



Kyrgyzstan Integrated National Financing Framework (K-INFF)															
July 1, 2022 – June 30, 2023															
Title of the project:	EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET							
			2022 - 2023					Funding Source	Budget description	Amount (USD)					
			Q3	Q4	Q1	Q2									
	<p><b>Output 1:</b> Kyrgyzstan has stronger evidence for an improved policy framework for public and private finance to deliver in National Development Strategies (NDS)/Sustainable Development Goals (SDGs).</p> <p><b>Baseline<sup>1</sup>:</b> 1.1. NDS/SDG costing methodology is not available. 1.2. 2019 IMF report identified several ways to create fiscal space. There is no indication the Government produced Fiscal Space for Development Needs analysis. 1.3. The government approved Procedure for assessing the effectiveness of tax incentives (Government resolution # 646 on 8 Dec 2016). Effectiveness criteria does not contain any reference to SDGs. 1.4. Initiation of the digital system of e-fiscalisation of tax administration, developing institutional legislative base and introducing technical and innovative solutions required for its realization. 1.5. Budget planning documents of the Ministry of Education and Science do not consider identified efficiency gains to achieve SDG 4 and NDS Priority 1</p> <p><b>Indicators:</b> 1.1. NDS/SDG costing methodology is in place. DFA report is completed. 1.2. Fiscal space analysis implemented done for at least one sector 1.3. Tax incentives effectiveness report 1.4. VAT E-fiscalization implementation plan is drafted 1.5. Study on efficiency of public sector spending in one of social sector</p> <p><b>Targets:</b> 1.1. Methodology of SDG costing developed for one of the sectors, applying Gender tagging. Development Finance Assessment (DFA) reports covering gender gaps submitted to the Cabinet of Ministers. 1.2. Fiscal space analysis implemented done for at least one sector (considering gender inequalities and gender gaps and disability issues</p>	<p><b>Activity Result 1.1</b> State institutions have the capacity to align their sectoral budgets with MTEF/IMTEF and NDS/SDGs through integrated gender sensitive budgeting.</p> <p>Complete a Development Finance Assessment (DFA), which includes an analysis on financing flows in 2-3 regions (Oblasts). Conduct a NDS/SDG costing analysis that is tailored and built into the national planning and financing process. Study on efficiency of public sector spending in one of social sectors conducted disaggregated by gender and disability</p>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>Office of the President/Cabinet of Ministers, Ministry of Economy and Commerce, Ministry of Finance, Ministry of Labour and Social Development, Ministry of Education and Science</p>	<p>UN SDG fund (UNDP) TRAC funds UNICEF co-funding</p> <p>UN SDG fund (UNICEF)</p>	<p>International, national IC</p> <p>International/national IC</p>	<p>23,000 (UNDP from SDG Fund) 19,000 (UNICEF from SDG Fund for costing NDS/SDG 4.2)</p> <p>17,500 (UNICEF)</p>						
									<p><b>Sub-total:</b></p> <p>59,500</p>						
									<p><b>Activity Result 1.2</b> State institutions have evidence on opportunities to mobilise resources for NDS/SDGs.</p> <p>Conduct a fiscal space analysis for at least one sector</p>	<p>X</p> <p>X</p>	<p>X</p> <p>X</p>	<p>X</p> <p>X</p>	<p>Ministry of Finance, IMF, World Bank and SECO</p>	<p>UN SDG fund</p>	<p>14,500 (UNDP from SDG Fund)</p> <p>Sub total: 14,500</p>
									<p><b>TOTAL by OUTPUT 1</b></p> <p>74,000</p> <p>UN SDG fund 74,000 UNDP (SDG Fund): 37,500 GMS: 2,625 UNICEF: 36,500</p>						

<sup>1</sup> The baseline indicators are the same as for 2020-2021AWP as Covid-19 and political complexities in 2020 prevent implementation of the JP. JP implementation was relaunched in April 2021.

- 1.3. Tax incentives effectiveness report submitted to the Cabinet of Ministers, taking into account gender and social inclusion issues
- 1.4. VAT E-fiscalization implementation plan submitted to the relevant fiscal authorities
- 1.5. Study on efficiency of public sector spending in one of social sectors conducted by disaggregated by gender and disability

**Output 2:** Kyrgyzstan has an improved strategic planning and financing system to support NDS/SDGs implementation.

- Baseline:**
- 2.1. Revenue and Expenditure Analysis is developed by the Ministry of Finance (MoF) as part of annual Budget Execution Report does not have any reference to the SDG targets.
  - 2.2. There is no methodological document that address the issue of improving the effectiveness of expenditures through the interlinkages of state policies determined by strategic development programs and sectoral budget strategies.
  - 2.3. There is no sufficient alignment between NDS/SDGs, the Medium-term Forecast of Socio-Economic Development and Medium-Term Financial Framework (MTFF) in the regulatory normative acts.
  - 2.4. NDS does not have a section that considers financing resources needed for its implementation. It contains however two annexes with investment projects that either have confirmed funding or not.
  - 2.5. Weak enabling environment for innovative finance.
  - 2.6. No systematic approach to monitoring tax incentives.
  - 2.7. There is no model to scale PPP in the area of education.

**Indicators:**

- 2.1. One report on Revenue and Expenditure Analysis through NDS/SDG lenses.
- 2.2. Submission of recommendations on NDS/SDG targets and sector strategies integration into Mid-Term Expenditure Framework (MTEF) and budget processes and documents.
- 2.3. Identification of bottlenecks which prevent alignment between NDS/SDGs, the Medium-term Forecast of Socio-Economic Development and MTF.
- 2.4. Number of capacity building training on financing development strategy methodology for relevant target groups, taking into account gender.
- 2.5. Number of research and recommendations on enabling environment for innovative finance.

**Activity/ Result 2.1** State institutions have the capacity to align their sectoral budgets with MTFF/MTEF and NDS/SDGs through integrated gender sensitive budgeting.

Conduct a Revenue and Expenditure Analysis to link budget with NDS/SDGs.	X	X	X			The Cabinet of Ministers, Ministry of Finance, the National Bank, Ministry of Education, Social Fund	UN SDG fund	International, national ICs, translation/events	45,000 (UNDP from SDG Fund)
Integrate NDS/SDG targets and sectoral strategies into MTFF and budget processes and documents, taking into account gender, social inclusion and climate.	X	X	X				UN SDG fund UNICEF	International, national ICs, translation/events	52,110 (UNICEF)
<b>Activity/ Result 2.2</b> State institutions have the capacity to formulate a financing strategy based on new financing modalities and aligned with NDS/SDGs.									
Develop a national financing strategy aligned with NDS/SDGs.		X	X	X		Cabinet of Ministers of the Kyrgyz Republic, the National Bank, Ministry of Education, Social Fund	UN SDG fund		78,500 (UNDP from SDG Fund) 19,000 (UNICEF from SDG)
Develop recommendations to create an enabling environment for innovative finance with a focus on reiterations.	X	X	X				UN SDG fund		15,000 (UNDP from SDG Fund)
Support the Cabinet of Ministers to	X	X	X	X			UN SDG fund		13,000 (UNDP from SDG Fund)

- 2.6. Cabinet of Ministers-agreed recommendations for adapting systems for monitoring and managing tax incentives.
- 2.7. One feasibility study with a scalable model of Public-Private Partnership (PPP), taking into account gender and social inclusion in education with implementation package.

**Targets:**

- 2.1 Revenue and Expenditure Analysis through NDS/SDG lenses report submitted to the relevant fiscal authorities, taking into account gender, social inclusion (G&S) and climate issues.
- 2.2 Recommendation to integrate NDS/SDG targets and sector strategies, taking into account gender sensitive budget, social inclusion and climate, into MTEF and budget processes and documents submitted to the relevant authorities.
- 2.3 Bottlenecks which prevent alignment between NDS/SDGs, the Medium-term Forecast of Socio-Economic Development and MTF are identified.
- 2.4 Capacity building training on financing development strategy methodology for relevant government officials provided, taking into account gender aspects.
- 2.5 Research and recommendations on enabling environment for innovative finance.
- 2.6 Recommendations for adapting systems for monitoring and managing tax incentives agreed with the Cabinet of Ministers.
- 2.7 Feasibility study with a scalable model of PPP, taking into account gender and social inclusion in education with implementation package is prepared.

develop systems for monitoring and managing the use and impact of tax incentives as a mechanism for promoting NDS-aligned private sector investment

237,610  
UN SDG fund 237,610 including  
UNDP: 166,500  
GMS: 17,655  
UNICEF: 71,110

**TOTAL by OUTPUT 2:**

**Output 3: Kyrgyzstan has improved monitoring and oversight for NDS/SDG implementation.**

**Baseline:**

- 3.1. The government introduced the NDS M&E system however it lacks financing strategy indicators.
- 3.2. There are several types of parliamentary oversight in the country however none of them has links to the SDG agenda.
- 3.3. There are several coordination mechanisms at different levels, but none of them is the dialogue platform to discuss NDS/SDG financing strategy.
- 3.4. The current methodology of strategic planning for sustainable development approved by MoE says that that a Strategic document should take into account SDG progress reports. However, this provision does not have any details.

**Indicators:**

**Activity Result 3.1 Mechanisms for government monitoring based on NDS/SDGs are designed.**

Integrate financing strategy targets into the government NDS monitoring system.	X	X	X	Ministry of Economy and Commerce, Ministry of Finance	UN SDG fund	International IC National IC consultations	11,500 (UNDP from SDG Fund) 2,000 (UNDP co-funding from TRAC)
<b>Activity Result 3.2 The parliamentary oversight and transparent outreach based on NDS/SDGs are designed.</b>							
Integrate the NDS/SDG agenda/objectives into parliamentary and public oversight	X	X		The Cabinet of Ministers of the Kyrgyz Republic, Parliament, Ministry of Economy and Commerce,	UN SDG fund	International IC National IC Consultations, translation	5,500 (UNDP from SDG Fund) 15,000 (UNICEF)

<p>3.1. Number of recommendations to integrate target indicators of the financing strategy in the NDS monitoring system.</p> <p>3.2. Number of people in capacity building activities and presence of a methodology to improve parliamentary, Chamber of Accounts (COA) and public finance management (PFM) oversight process based on NDS/SDG agenda.</p> <p>3.3. Presence of action plan on the platform.</p> <p>3.4. Presence of a report with recommendations, taking into account gender and social inclusion and climate aspects, to align national strategic planning and SDGs</p>		<p>Ministry of Finance, Development Partners' Coordination Council, Chamber of Accounts</p>				
<p><b>Targets:</b></p> <p>3.1. Development of recommendations to integrate target indicators, including gender and social inclusion specific ones, of the financing strategy in the monitoring system of the NDS.</p> <p>3.2. Delivery of capacity and methodology to improve parliamentary, COA and public PFM oversight process based on NDS/SDG agenda</p> <p>3.3. A draft decision on the creation of the Platform is prepared and proposals and an action plan are developed.</p> <p>3.4. Report with recommendations, taking into account gender and social inclusion and climate aspects, to align national strategic planning and SDGs is developed</p>	<p>Support the establishment of a platform for policymakers and DPs on NDS/SDG financing strategy prioritization.</p>	<p>X X X</p>	<p>The Cabinet of Ministers of the Kyrgyz Republic, Ministry of Economy and Commerce, Development Partners' Coordination Council</p>	<p>UN SDG fund UNDP co-funding</p>	<p>12,066 (UNDP from SDG Fund)</p>	
	<p>Support the establishment of a national strategic NDS/SDG-aligned planning process, taking into account gender and social inclusion and climate aspects</p>	<p>X X X</p>		<p>UN SDG fund UNDP co-funding</p>	<p>13,000 (UNDP from SDG Fund)</p>	
	<p><b>TOTAL BY OUTPUT 3</b></p>			<p><b>TOTAL BY OUTPUTS 1,2 and 3</b></p>	<p>59,066 UN SDG fund 57,066 including UNDP-42,066 GMS: 2,945 UNDP co-funding: 2,000 UNICEF: 15,000 UN SDG fund: 368,676 (246,066 of UNDP and 122,610 of UNICEF) UNDP co-funding: 2,000</p>	
<b>Output 4. Project Management</b>						
	<p><b>Activity Result 4.1 Smooth programme management</b></p>					
<p>Day-to-day management of</p>	<p>X</p>	<p>X X</p>	<p>X</p>	<p>UN SDG fund</p>	<p>Staff salary (Programme Coordinator (100%),</p>	<p>41,100 (UNDP from SDG Fund)</p>

	the project from programme and admin-finance points (staff costs)								AFA (50%), IT (10%), Driver (15%).	21,000 (UNICEF from SDG Fund for Operations)
	Contribute to smooth programme implementation	X	X	X	X	X		UN SDG fund	Office running costs (rent, utilities, supplies etc.)	3,200 (UNDP from SDG Fund)
	UNDP CO DPC UNICEF CO DPC	X	X	X	X		UN SDG fund	CO direct project costs-programme (TL, PA) and operations)		3,600 (UNDP from SDG Fund) 10,000 (UNICEF)
	Sub-total:									UN SDG fund: 78900 UNDP: 47,900 GMS: 3,353 31,000 (UNICEF)
<b>Activity Result 4.2. Monitoring, reporting and strategic communications (advocacy)</b>										
	M/E, Comms/Advocacy	X	X	X	X	X		UN SDG fund		8,000 (UNDP from SDG Fund) 9,030 (UNICEF)
	Annual donor meeting		X				X		Meeting costs (venue, translation, travel etc.)	10,000 (UNDP from SDG Fund)
	Annual report development						X	UN SDG fund	International IC National IC Consultations, translation	5,000 (UNDP from SDG Fund)
	Sub-total:									UN SDG fund: 32,030 UNDP: 23,000 GMS: 1,610, UNICEF: 9,030 (SDG fund) UN SDG Fund : 110,930 UNDP and 40,030 of (UNICEF)
									<b>TOTAL by OUTPUT 4</b>	<b>TOTAL 503,794</b> UNDP SDG Fund: 501,794 UNDP 339,154 Including GMS: 22,188 UNICEF: 162,640 UNDP co-funding: 2,000
									<b>TOTAL AWP</b>	
									<b>July 1, 2022-June 30, 2023 budget of UNDP:</b>	<b>339 154</b>

**July 1, 2022 – June 30, 2023 MONITORING PLAN**  
**Project Title: Kyrgyzstan Integrated National Financing Framework (K-INFF)**

#	MONITORING ACTION	DUE DATE	BUDGET IN USD	DESCRIPTION	COMMENTS	DATE COMPLETED	RESPONSIBLE PARTY
1	Monitoring of Project Risks	Quarterly Oct 2022 Feb 2023	Joint programme allocated resources for monitoring and evaluation in the budget	Will be monitored and tracked on a quarterly basis. Risks are identified by project management and actions are taken to manage risk. The risk log is actively maintained to keep track of identified risks and actions taken and may be availed as part of periodic reports to the donor	Initial risk log will be updated quarterly and will be a basis for review and adjustments to the project	Conducted during project design stages and will continue on a quarterly basis during implementation	Coordinator and involved team
2	Annual Review and Narrative Progress reports with Bi-lateral call with Secretariat	End of calendar year	Embedded into project personnel work	To be provided no later than one (1) month (31 January) after the end of the calendar year, and must include the result matrix, updated risk log, and anticipated expenditures and results for the next 12-month funding period.	Annual Review at the end of 2022	To be done	Coordinator and involved team
3	Final consolidated narrative report and case studies	At the end of the project, June/July 2023		After the completion of the joint programme, to be provided no later than two (2) months after the operational closure of the activities of the joint programme.	UNDP, as lead PUNO, will compile the narrative reports of PUNOs and submit a consolidated report to the Joint SDG Fund Secretariat through the Resident Coordinator.		
4	Regular Programme meetings	Bi-Weekly	Embedded into project personnel work	To update the project progress and delivery	Short brief updates on main activities	Underway	Coordinator and involved team
5	Progress data against the results indicators (Targets) in the Atlas Project Management System	Annually	Embedded into project personnel work	The Steering Group will hold annually project review to assess the performance of the project and review the Annual Work Plan to ensure realistic budgeting over the life of the project. In the project's final year, the Project Board shall hold an end-of-project review to capture lessons learned and discuss opportunities	Annual reports will be generated annually	To be held annually	Coordinator and involved team

<sup>2</sup> M&E Budget line is under M&E/Comms/Advocacy – 30,000 of UN SDG fund and 20,000 of UNDP co-funding, including two donor meetings will be held at the end of Year 1 and at the end of the project.



**Project Communications Plan**

**Kyrgyzstan Integrated National Financing Framework (K-INFF)**

July 1, 2022– June 30, 2023

The Kyrgyz Republic

Office of the President, Cabinet of Ministers, Ministry of Finance, Ministry of Economy and Commerce, National Bank, DPCC

**Beneficiaries:** Public and private sector, academia and civil society organizations, women and men, young people, media  
**Messages:** Effective public and private financing for sustainable development

No	What	Who	When	Target audiences	Resources	Product (evaluation criteria)
1.	Regular media coverage of the project events according to AWP's	PC/ Comms Specialist	Throughout a year	Expert community, national and international partners, general public, UN community	No costs	At least 2 news releases, 4 articles and stories posted in mass media and 2 feature /success stories UNDP and partners' social media accounts
2.	Communication Specialist to implement the JP Communication, Media and Advocacy strategy	PC, Comms Specialist comms team/ Consultant in partnership with national partners	Throughout a year	National partners, stakeholders, expert community, national and international partners, public in general	3,000	Communication, Media and Advocacy strategy of the JP
3.	Stakeholders and Donor meeting	PC, Comms Specialist / Consultant in partnership with national partners, UNICEF and RCO Comms teams	Q 3 of 2022 And Q2 2023	National partners, funding partners, stakeholders, expert community, national and international partners, public in general	3,000	Donor meeting materials, outreach visuals (1 video, 1 newsletter, leaflets by project outputs etc.)
4.	Joint work with the Comms team of the national partners, including the Ministry of Economy and Commerce, Ministry of Finance, Office of the President and UNICEF to support the Comms/Advocacy of the KR INNF highlights	PC, Comms Specialist / Consultant in partnership with national partners,	Throughout the project implementation in 2022-2023	National partners, stakeholders, expert community, national and international partners, public in general	6,000	Information materials at the website of the Ministry of Economy and Commerce, Ministry of Finance, UNDP KR, and media. At least one communication campaign with coverage in media (with at least 25 mentions in media)
				<b>TOTAL</b>	<b>12,000</b>	

United Nations Development Programme  
Country: Kyrgyz Republic  
Gender Mainstreaming Plan July 1, 2022- June 30, 2023

**TITLE OF THE PROJECT: Kyrgyzstan Integrated National Financing Framework (K-INFF)**

Expected Products	Key Activities	Quarters 2022-2023				Source of funding	Budget
		III	IV	I	II		
<b>Development of analytical, strategic and legal documents, which includes gender dimension (integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.)</b>							
DFA reports covering gender gaps submitted to the Cabinet of Ministers	Activity Result 1.1 State institutions have the capacity to align their sectoral budgets with MTF/MTEF and NDS/SDGs through integrated gender responsive budgeting.	X	X			UN SDG fund UNDP KR co-funding	23,000
Methodology of SDG costing developed for one of the sectors, applying Gender tagging							
Fiscal space analysis implemented done for at least one sector (considering gender inequalities and gender gaps and disability issues)	Activity Result 1.2 State institutions have evidence on opportunities to mobilise resources for NDS/S	X	X	X		UN SDG fund	14,500
Tax incentives effectiveness report submitted to the Cabinet of Ministers, taking into account gender and social inclusion issues							
Revenue and Expenditure Analysis through NDS/SDG lenses report submitted to the relevant fiscal authorities, taking into account gender, social inclusion (G&SI) and climate issues	Activity Result 2.1 State institutions have the capacity to align their sectoral budgets with MTF/MTEF and NDS/SDGs through integrated gender responsive budgeting.	X	X	X		One UN SDG fund UNDP KR co-funding	45,000
Recommendation to integrate NDS/SDG targets and sector strategies, taking into account gender responsive budget, social inclusion and climate, into MTEF and budget processes and documents submitted to the relevant authorities DGs.							
Capacity building training on financing development strategy methodology for relevant government officials provided, taking into account gender aspects, gender responsive budgeting	Activity Result 2.2 State institutions have the capacity to formulate a financing strategy based on new financing modalities and aligned with NDS/SDGs.	X	X	X		One UN SDG fund UNDP KR co-funding	121,500
Research and recommendations on enabling environment for innovative finance, taking into account gender							

<p>Development of recommendations to integrate target indicators, including gender and social inclusion specific ones, of the financing strategy in the monitoring system of the NDS</p> <p>Report with recommendations, taking into account gender and social inclusion and climate aspects, to align national strategic planning and SDGs is developed</p>	<p>Activity Result 3.3 An integrated mechanism to develop and deliver NDS/SDG aligned strategies including financing strategy are designed.</p>		X	X		One UN SDG fund UNDP co-funding	42,066  2,000
<p><b>(Integration of gender perspectives: (i) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the reports and indicators, etc.)</b></p>							
<p>Monitoring is ensured taking into account gender aspects, gender-sensitive national communication and advocacy activities</p>	<p>Activity Result 4.2 Monitoring, reporting and strategic communications (advocacy), gender-sensitive</p>	X	X	X	X	UN SDG fund	23,000
<p><b>TOTAL budget for gender</b></p>							271,066
<p><b>Total funded budget for the project</b></p>							339,154 (including 2,000 (UNDP co-funding))
<p><b>% for gender</b></p>							79%

